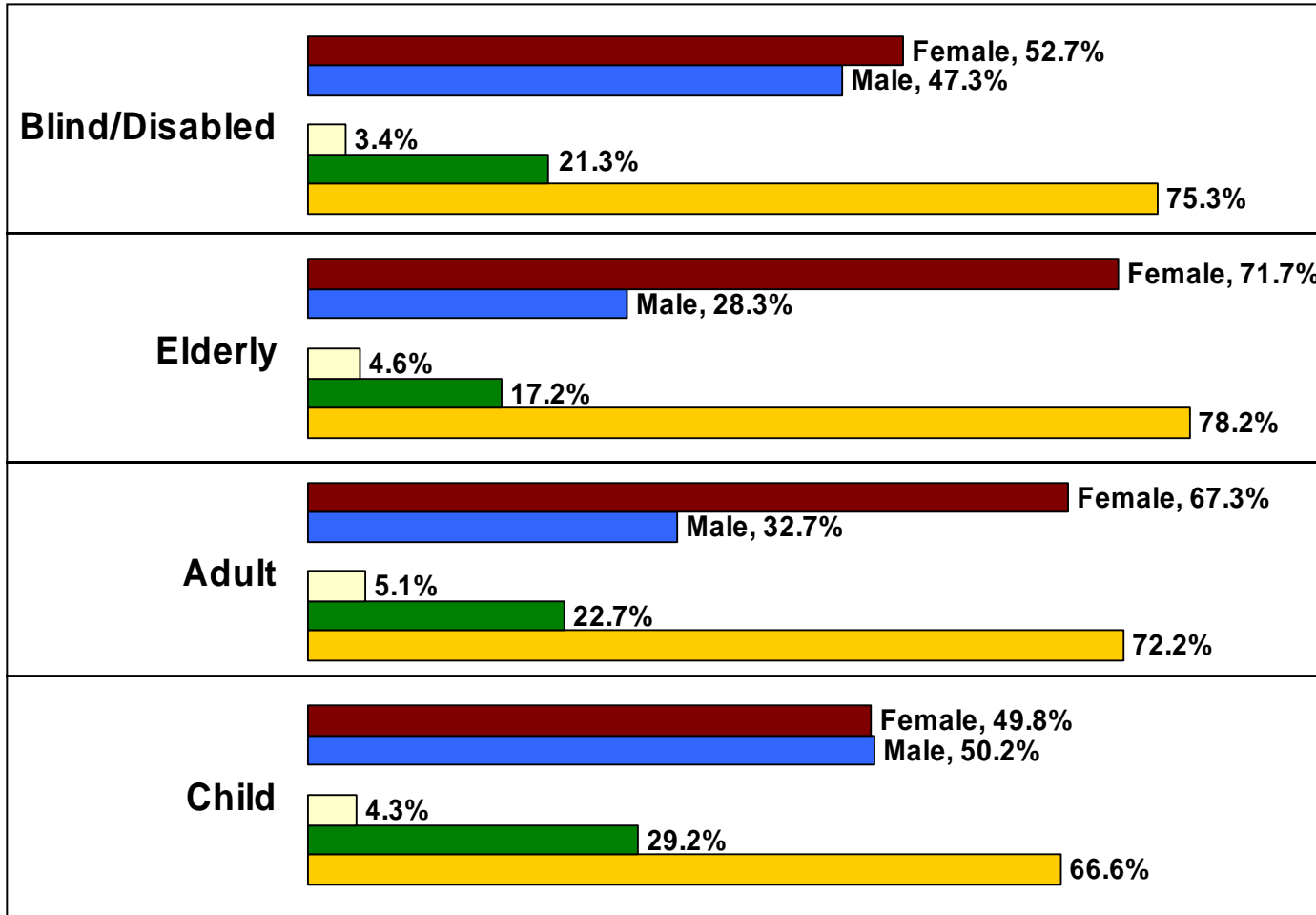


# Missouri Charts

# Missouri Percentage of Enrollment Groups by Sex and Race, Feb 2005

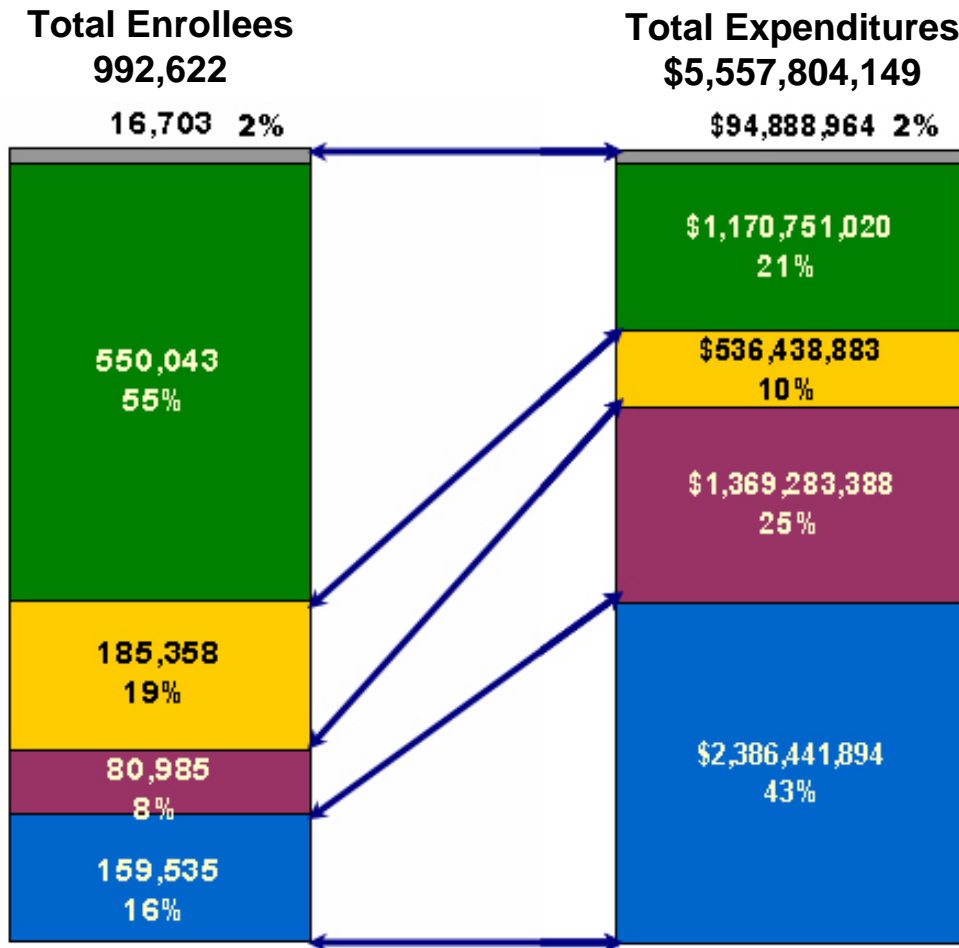


■ White
 ■ Black
 ■ Other/Unknown

Medicaid enrollment reflects the characteristics of Missouri's poor

Source: DHSS, MICA; USDC, Bureau of the Census.

# Missouri Medicaid Expenditures by Enrollment Group, FY2005



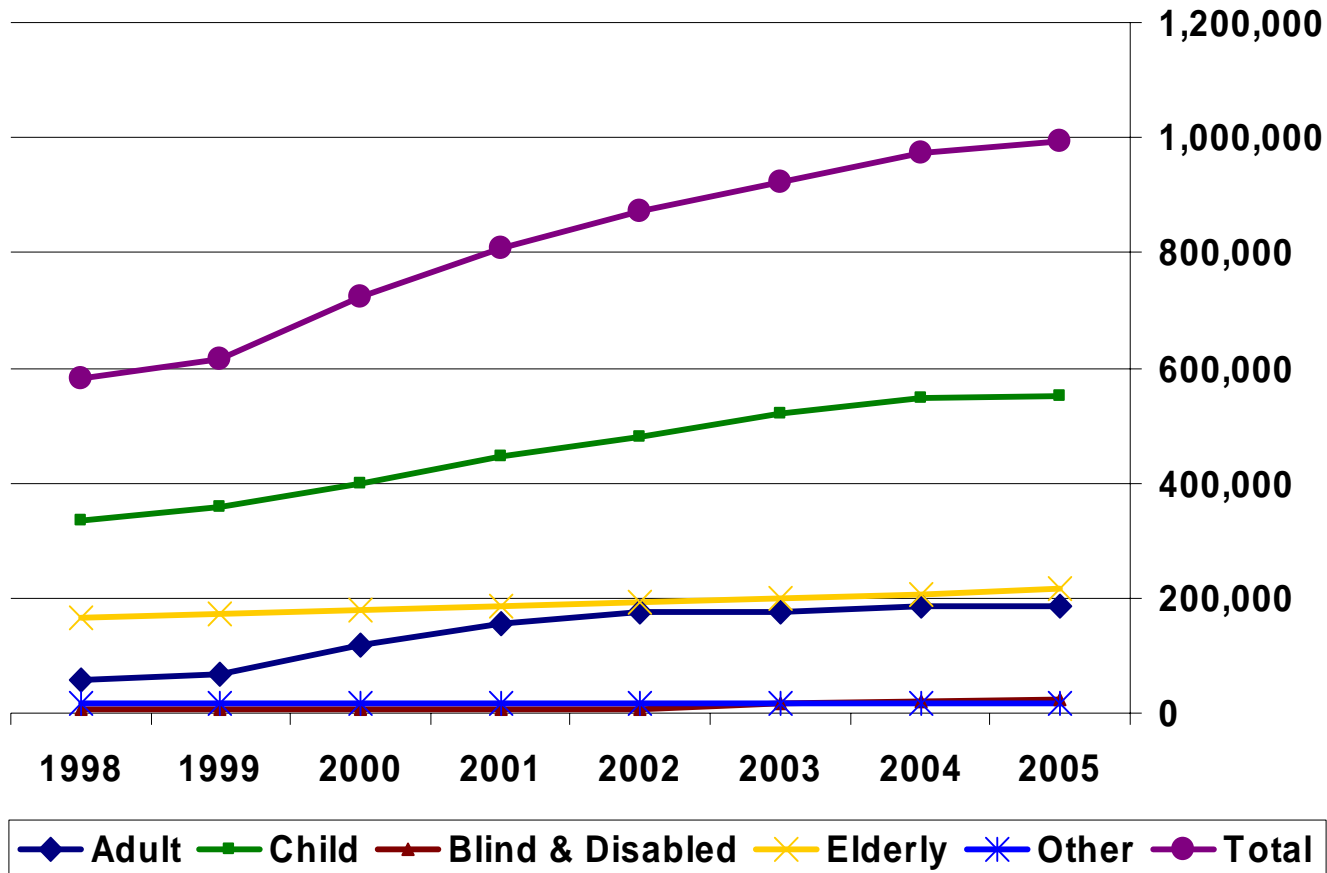
**Children accounted for 55% of enrollees, but only 20% of expenditures**

■ Blind & Disabled 
 ■ Elderly 
 ■ Adult 
 ■ Children 
 ■ Other

Note: Other includes Medicaid Assistance to Pregnant Women and the Breast or Cervical Cancer Program.

Source: MoDSS Summary Table 5, FY2005.

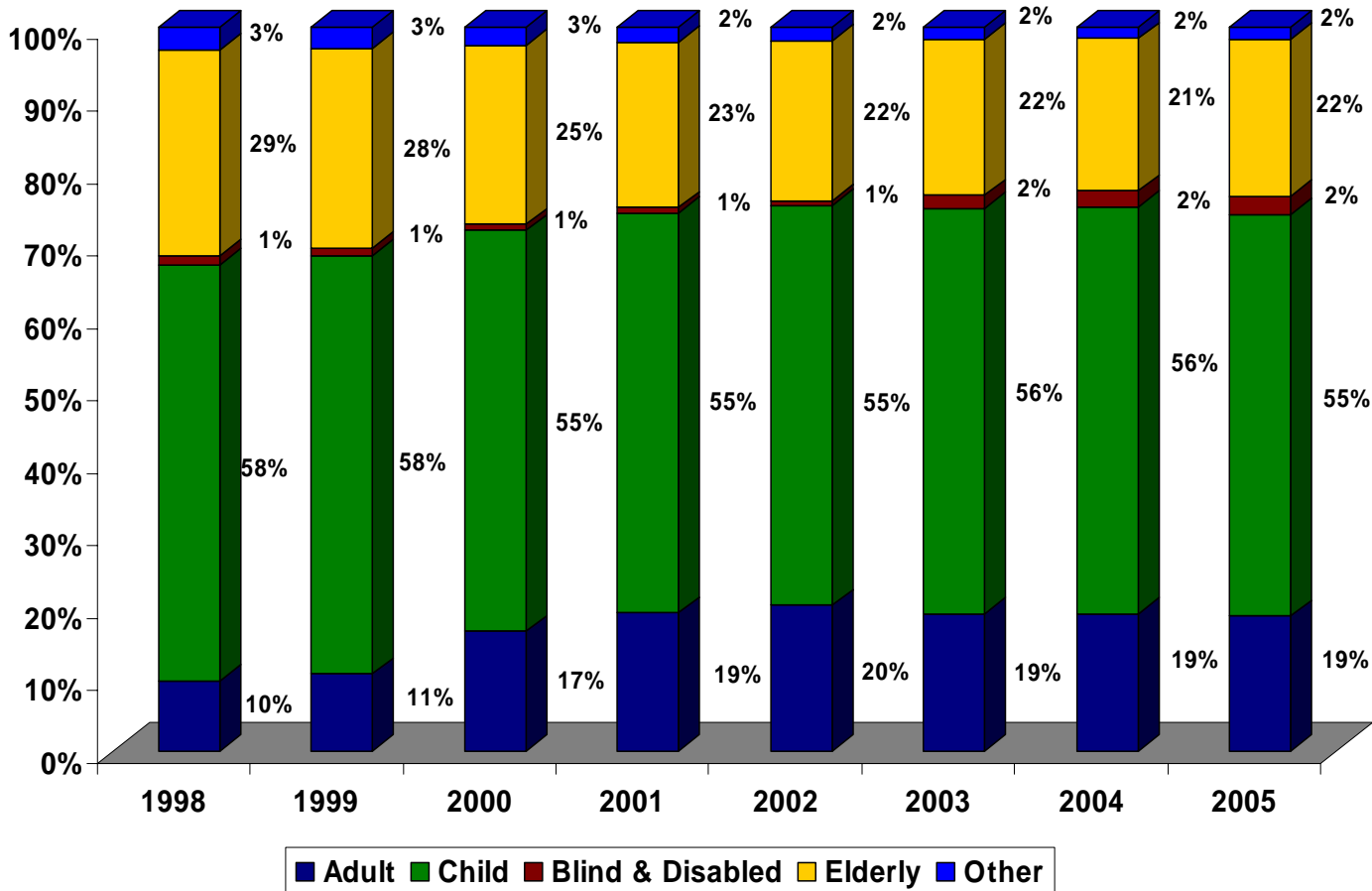
# Medicaid Enrollees by Enrollment Group, FY1998 – FY2005



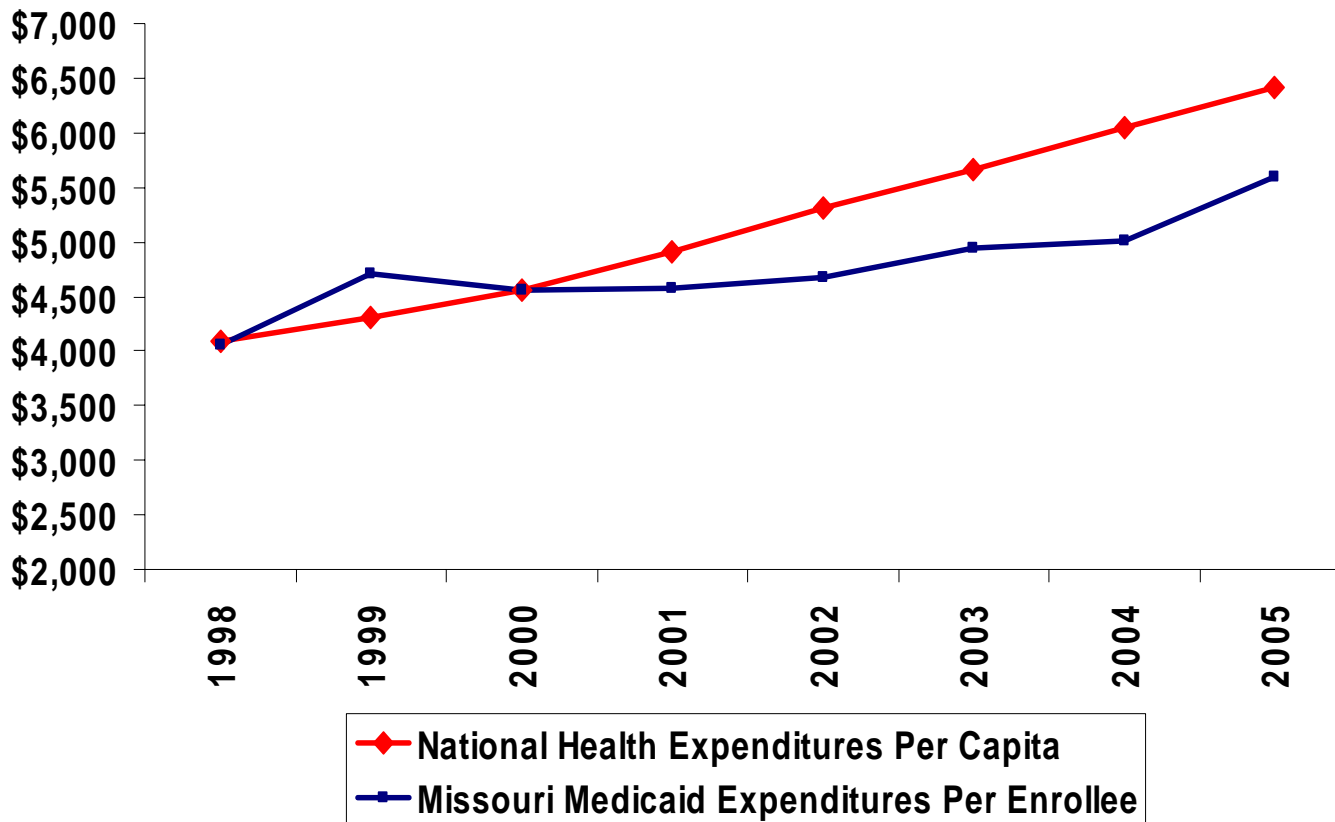
The number of Medicaid enrollees increased to nearly one million Missourians in 2005

# Medicaid Enrollees by Enrollment Group, FY1998 – FY2005

Between 2000 and 2005, there was little change in the relative mix of Missouri Medicaid enrollees by eligibility category



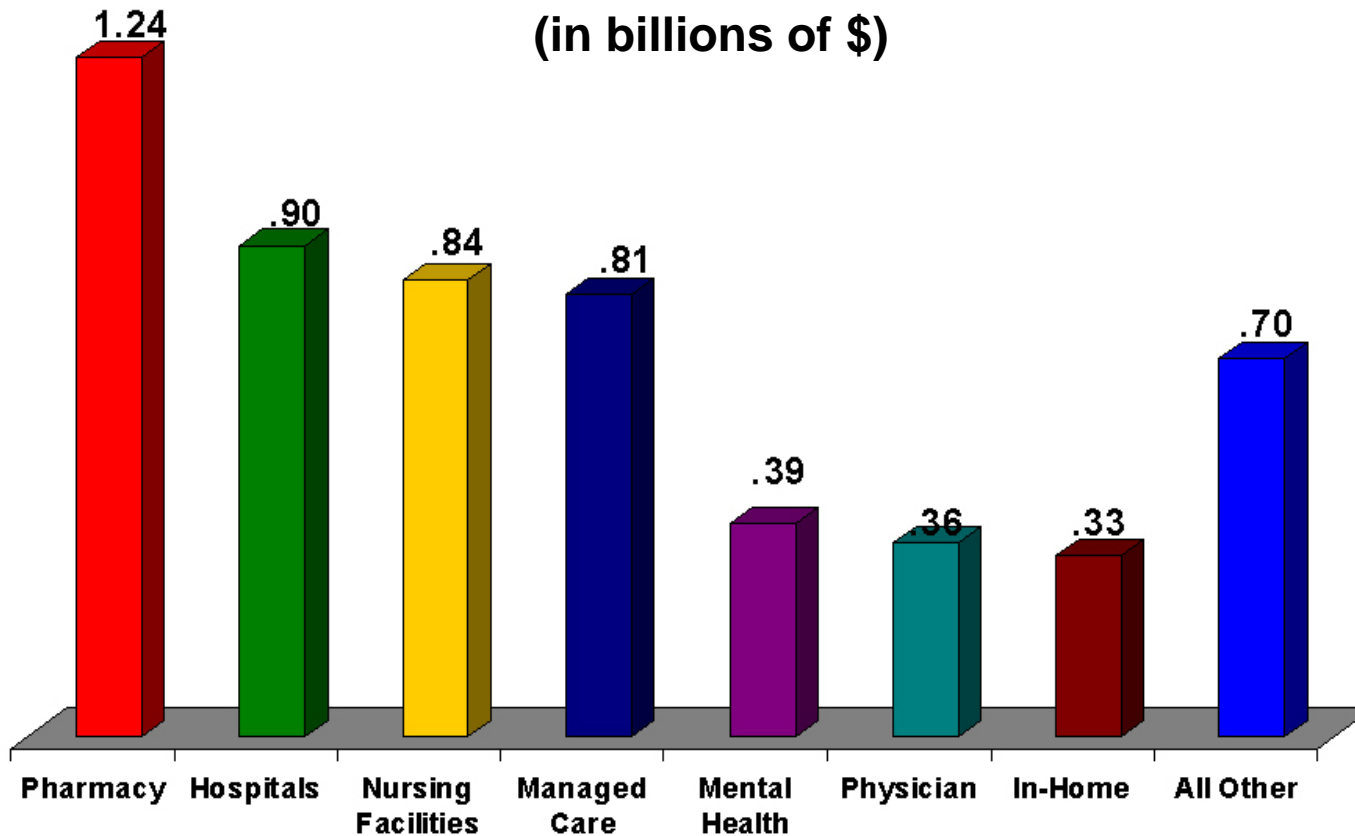
# National Health & State Medicaid Expenditure Trends 1998 - 2005



National health expenditures were \$6,423 per person (over \$1.9 trillion) and Missouri Medicaid expenditures were \$5,599 per enrollee

Source: Centers for Medicare & Medicaid Services, Office of the Actuary and MoDSS Summary Table 5, FY98-05, US Census.

# Missouri Medicaid Expenditures by Type of Service, FY2005

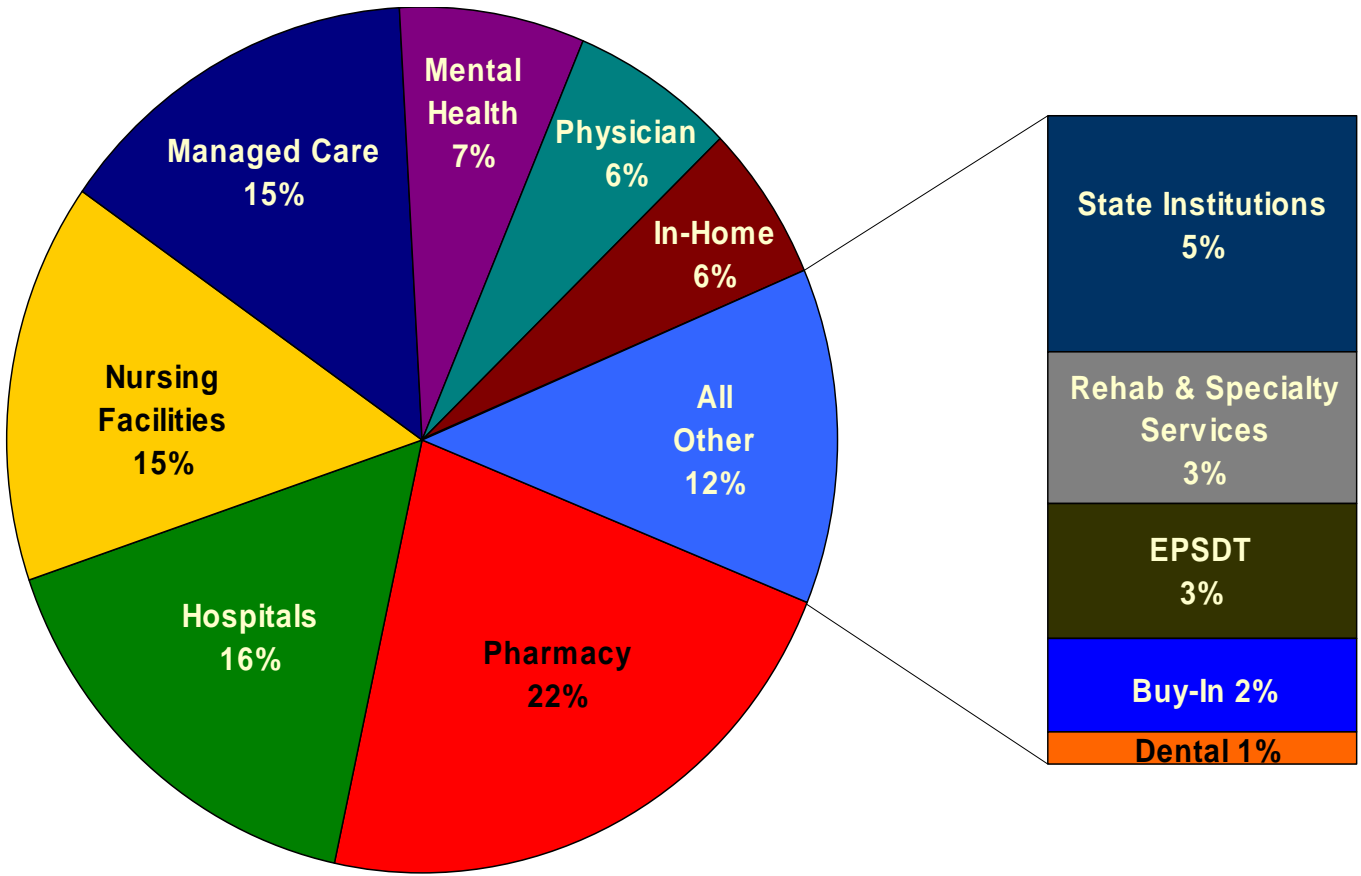


Pharmacy is the largest category of costs to Missouri Medicaid

Note: All other includes rehabilitation & specialty care, EPSDT, buy-in premiums, and dental services.

Source: MoDSS Summary Table 5, FY2005.

# Percentage of Missouri Medicaid Expenditures by Type of Service, FY2005

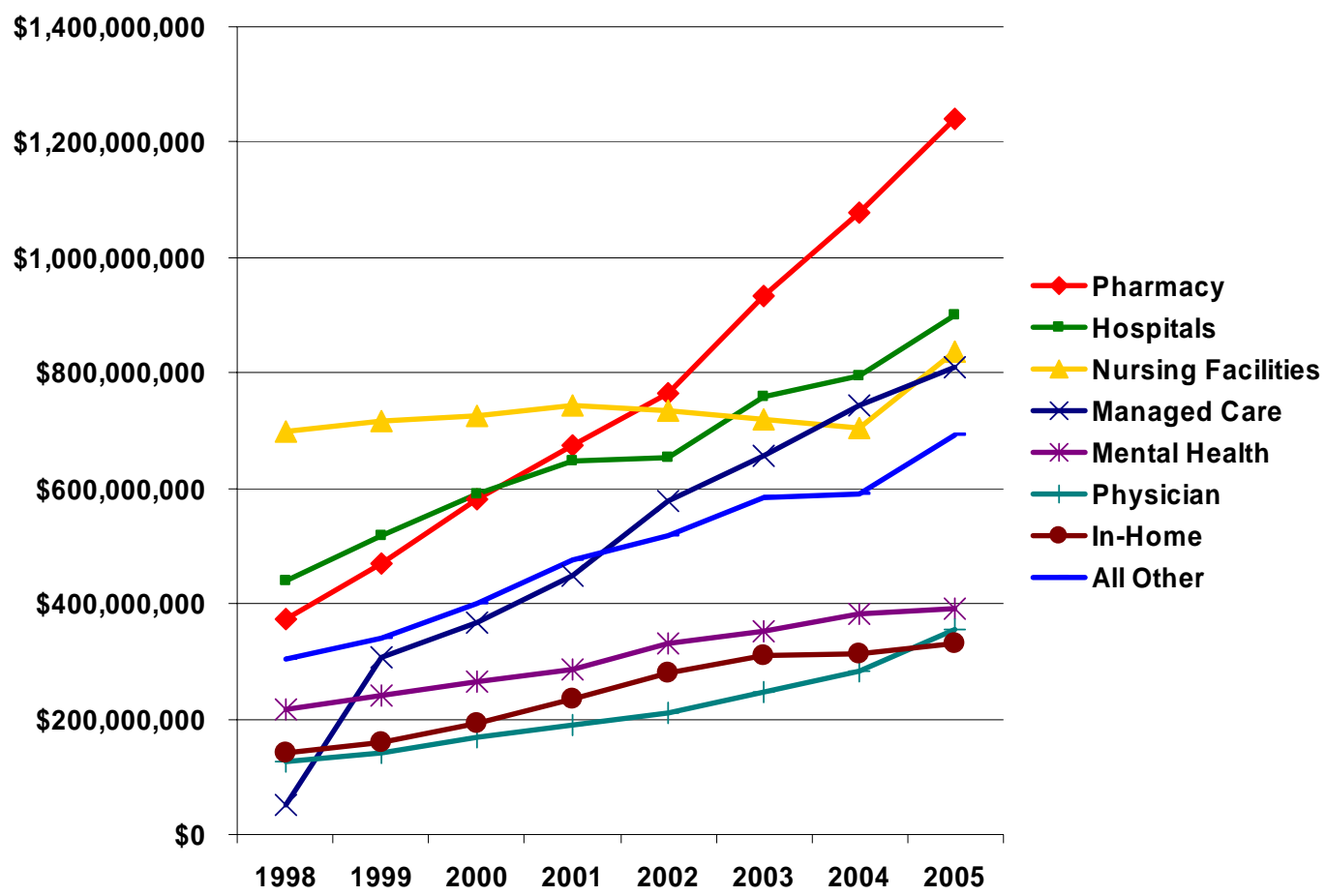


**Managed care includes payments to hospitals, physicians, and additional health services**

Source: MoDSS Summary Table 5, FY2005.



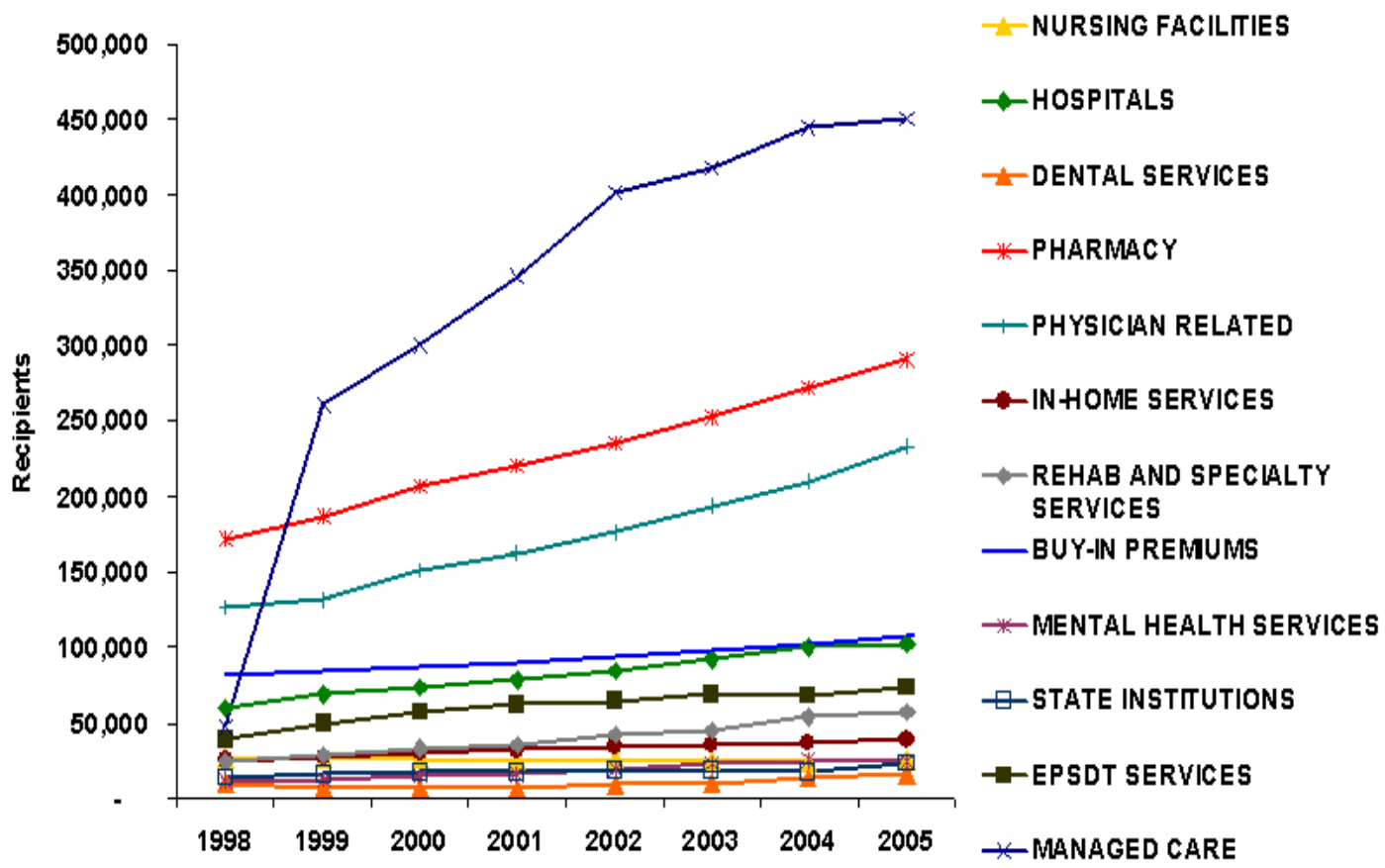
# Annual Medicaid Expenditures by Service Type, FY1998 – FY2005



**Pharmacy expenditures increased 232% between 1998 and 2005**

Source: MoDSS Summary Table 5, FY1998 - FY2005.

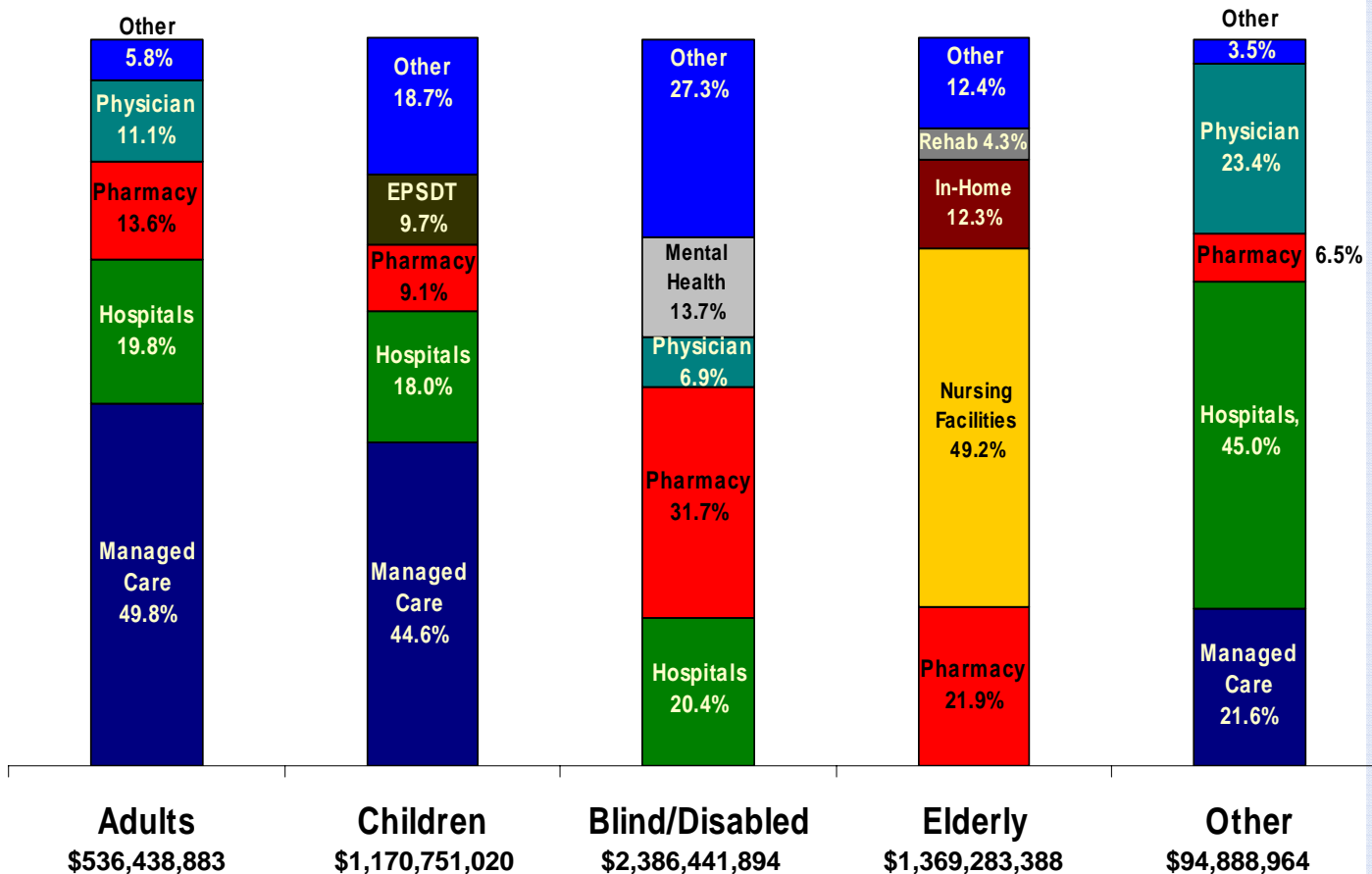
# Average Monthly Recipients by Service Type, FY1998–FY2005



The increase in managed care reflects a shift from fee-for-service

Source: MoDSS Summary Table 5, FY1998 - 2005.

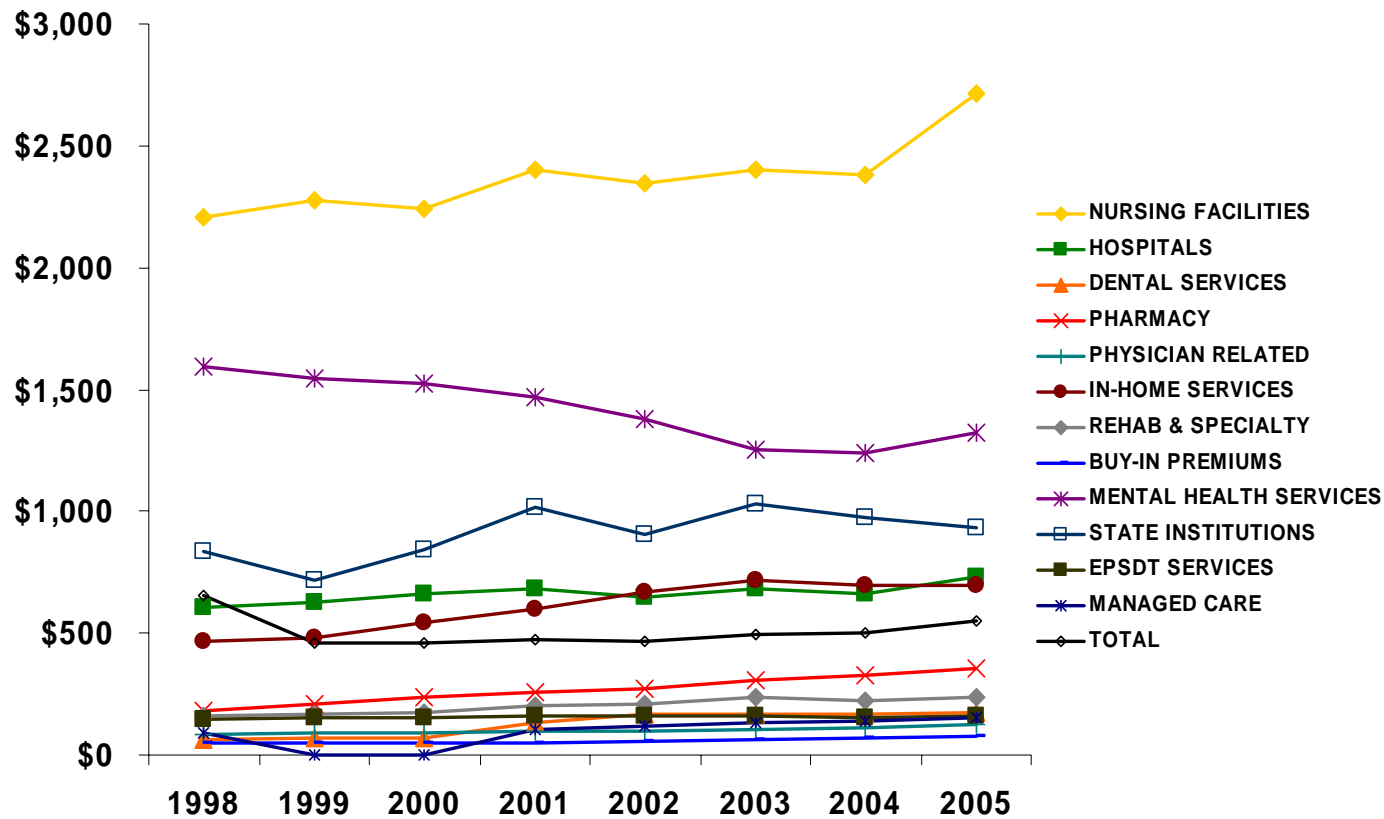
# Top Medicaid Expenditures by Service Type and Enrollment Group, FY 2005



The mix of service expenditures differs by enrollment group

Source: MoDSS Summary Table 5, FY2005.

# Average Monthly Cost per Service Recipient by Service Type, 1998-2005



**Nursing facilities cost about \$2,716 a month in Missouri**

Source: MoDSS Summary Table 5, FY1998 - FY2005.